

THE AFRICAN DEVELOPMENT BANK GROUPS' CONTRIBUTION TO THE WATER AND SANITATION SECTOR OF MOZAMBIQUE



African Development Bank Group



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Water and Sanitation Department

Maputo,

31 May 2013

Intro.....



- The Bank Group commenced operations in Mozambique in 1977.
- It has invested over USD 1.6 Billion on concessionary terms in all sectors of the country's economy.
- In the water and sanitation sector, the Bank has financed six projects and one study, for close to USD 88.02 million.
- The Bank's funding in the water and sanitation sector is fully in line with the Government's Action Plan for Reducing Poverty (PARP, 2011-2014) and the Bank's 2011 2015 Country Strategy for Mozambique.
- The Bank's current project portfolio includes two on-going water supply and sanitation projects, accounting for almost 13 % of net commitments. The objectives are to improve the access, quality, availability and sustainability of water supply and sanitation services.



OWAS mission.....

- The Water and Sanitation Department is the focal
- unit responsible for coordinating the Bank's water
- sector activities working in close collaboration
- with the Agriculture Department and the Energy
- and Environment Departments.
- IWRM policy provides the coordination framework for the
- Bank's water sector operations, focus on:
- Meeting basic water and sanitation needs;
- Il Multipurpose water use and
- I National & Transboundary water resources management



Bank's strategic focus in Water...

- Water Supply and Sanitation maintaining Current financing;
 - Rural areas >60% of the under-served live;
 - Peri-urban areas, small and medium towns, with increasing focus on urban sanitation;
- Water Resources Management (policies and strategies, legislative and regulatory frameworks, institutional arrangements, and effective planning and implementation Processes)
- National & Transboundary Water Resources Management (support the joint development of shared waters in the areas of advocacy, partnerships, M&E and strategy development)
- Building Appropriate Partnerships (Donors, Private sector, co-financing etc.)

Strategy summary-

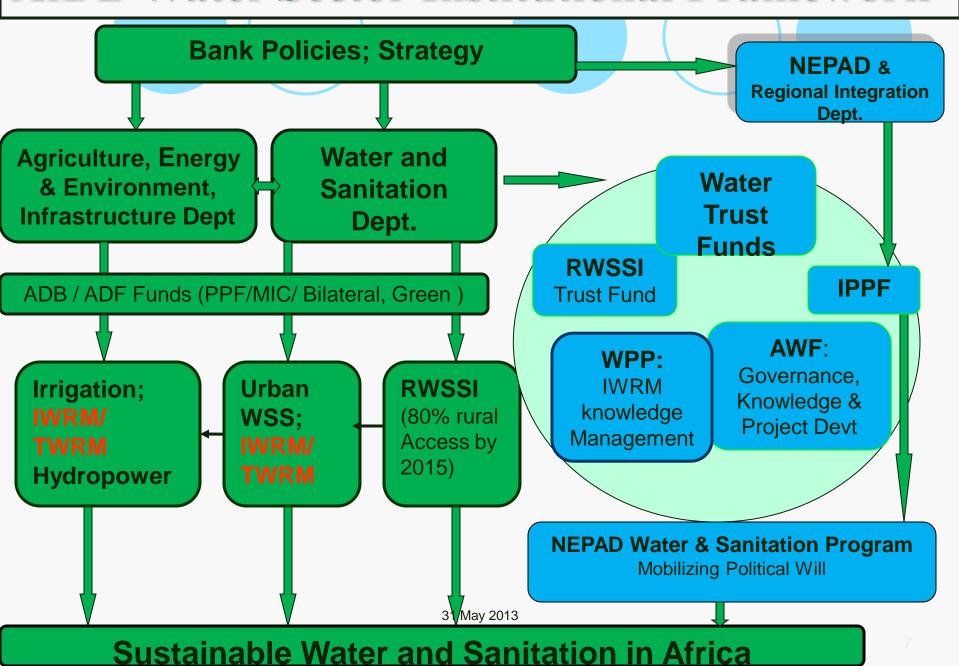


- Increase water supply and sanitation financing
- Focus primarily on poorest 65% of population living in rural areas
- Provide some support for peri-urban areas, small and medium towns; and specifically for urban sanitation
- Promote transboundary water resources management
- Support the enabling environment to attract more resources



- The Bank has also financed several preparation studies. In the Water sector, these include the studies and preparatory plans for the Major design and Rehabilitation of the Water Supply and Sanitation Systems n the towns of Angoche, Nacala, Lichinga and Cumaba, as well as for the National Rural Water Supply and Sanitation Program through the African Water Facility (AWF).
- In line with the Bank's Medium Term Strategy 2008 2012 and the Government Action Plan for Poverty Reduction (PARP 2011-2014), it is anticipated that the Bank will continue to be a key development partner in Mozambique's water and sanitation sector.

AfDB Water Sector Institutional Framework





Mozambique Examples...

- The Integrated Water Supply and Sanitation with 16.77 million USD funding
- The Urban Water Supply, and Institutional Support with
 21.37 million USD funding
- Maputo Water Supply Augmentation
- The Water Supply and Sanitation Projects in Cuamba and Lichinga with 26.85 USD funding (ongoing)
- The National Rural Water Supply Pogram in Zambezia and Nampula with 15 million USD funding (ongoing)
- Into the future, will continue to be a key player and support, particularly on the Greater Maputo Water Supply Scheme, expected in 2013/2014



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No.	Project Title	Amount Approved (Millions UA)	Completion Date
1	Massingir Dam & Smallholder Agric. Rehabilitation	55	31/122007
2	Small Scale Irrigation project	13.6	31/03/2010
3	Massingir Dam & Smallholder Agric. Rehabilitation Supplementary Loan	17	31/12/2013
4	Massingir Dam Emergency Project	13	31/12/2014
5	Massingir Dam Emergency Supplementary Loan Project	34	31/12/2017
6	Baixo Limpopo Agriculture and Climate Change Project	28	31/12/2018
7	Sustainable Land and Water Management Project	21	31/12/2018
8	Family Sector Income Enhancement project	13.5	30.06/2011

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Pipeline of projects 2014-2015

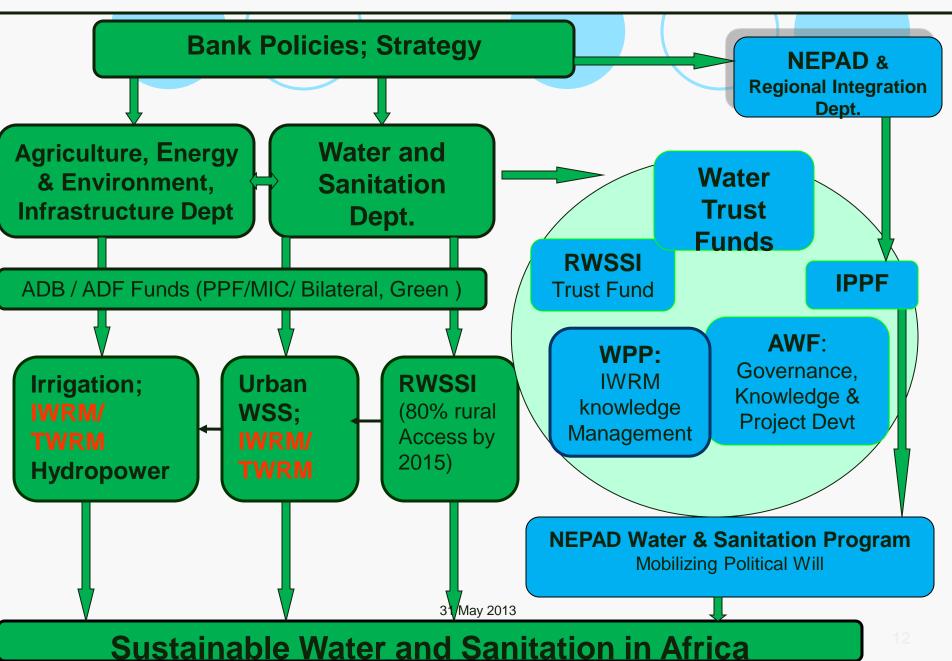
AFRICAN DEVELOPMENT BANK								
Angola	OWAS		Port Ambo	oim Water Supply and Sewerage Project	٧	Vater Supply		
Malawi	OWAS		RWSSI Nat	ional Water Development Program II	٧	Vater supply and S		
Mozambique	OWAS		Greater Ma	aputo Water Supply	٧	Vater Supply		
Mozambique	OWAS		RWSSI II		٧	Vater supply and S		
Sao Tome OWAS Q RWSSI Programme		gramme	٧	Vater supply and S				
AFRICAN DEVELOPMENT BANK								
Malawi	OWAS	AWC	S2P-XXX-019	Songwe River Basin Development Programme		Water Supply		
Zambia	OWAS)WA	S2P-XXX-028	Urban Water Supply and Sanitation Project		Water supply and S		



Non validated pipeline

Country Name	Year	Projec	Description		Sector Description
Malawi	2013	OSAN3	Malawi Agriculture and Food Security Programme ((GAFSP)	Agriculture and Rural Dev
Mauritius	2013	OWAS	Water and Sewerage Program		Water supply and Sanitat
Multinational_0	2013	OPSM	Industries and Services - ORSB - 2013		Agriculture and Rural Dev
Zambia	2013	OWAS	RWSS II		Water supply and Sanitat
Zambia	2013	OSAN3	Livestock Infrastructure Support Project		Agriculture and Rural Dev
Angola	2014	OWAS	Port Amboim Water Supply and Sewerage Project		Water Supply
Malawi	2014	OWAS	RWSSI National Water Development Program II		Water supply and Sanitat
Malawi	2014	OSAN3	Lower Shire Valley Irrigation Development Project		Agriculture and Rural Dev
Sao Tome	2014	OWAS	RWSSI Programme		Water supply and Sanitat
Sao Tome	2014	OSAN	Projet de Réhabilitation des Infrastructures		Agriculture and Rural Dev
Malawi	2015	OWAS	Songwe River Basin Development Programme	-	Water Supply
Zambia	2015	OWAS	Urban Water Supply and Sanitation Project		Water supply and Sanitat
Zambia	2015	OSAN:	Market Linkages and Post Harvest Loss Reduction F	Project	Agriculture and Rural Dev

AfDB Water Sector Institutional Framework





REPÚBLICA DE MOÇAMBIQUE GOVERNO DA PROVINCIA DA ZAMBEZIA DIRECÇÃO PROVINCIAL DE OBRAS PÚBLICAS E HABITAÇÃO

THE PRINCIPLE OF THE PR

PROGRAMA NACIONAL DE ABASTECIMENTO DE ÁGUA E SANEAMENTO RURAL (PRONASAR) NAS PROVINCIAS DA ZAMBÉZIA E NAMPULA

SOLICITAÇÃO DE PROPOSTAS

PARA A CONSTRUÇÃO DE 300 FUROS DE ÁGUA EQUIPADOS COM BOMBAS MANUAIS na Província da Zambézia

Concurso Nº: WORKS 02/UGEA/DAS/PRONASAR/BAD/DPOPHZ/2012

- LOTE 1 75 FUROS NO DISTRITO DA MAGANJA DA COSTA
- LOTE 2 75 NO DISTRITO DO ILE
- LOTE 3 75 NO DISTRITO DE MOPEIA
- LOTE 4 75 NO DISTRITO DE MILANGE
- O Governo de Moçambique, recebeu um Crédito e uma Doação do Banco Africano de Desenvolvimento (BAD) no montante de 6,000,000 Euros (seis milhões de Euros), para financiar os custos do Programa Nacional de Abastecimento de Água e Sancamento Rural (PRONASAR) nas provincias de Nampula e Zambézia e pretende usar parte destes fundos para a construção de 300 furos de água nos distritos de Maganja da Costa, Ile, Mopela e Milange, na Provincia da Zambézia.
 - A Direcção Provincial das Obras Públicas e Habitação da Zambézia convida concorrentes elegíveis para a apresentação de Propostas para a construção de 300 furos, divididos em lotes de 75 furos cada, para os distritos acima indicados. Empresas interessadas podem obter informação mais detalhada no endereço abaixo.

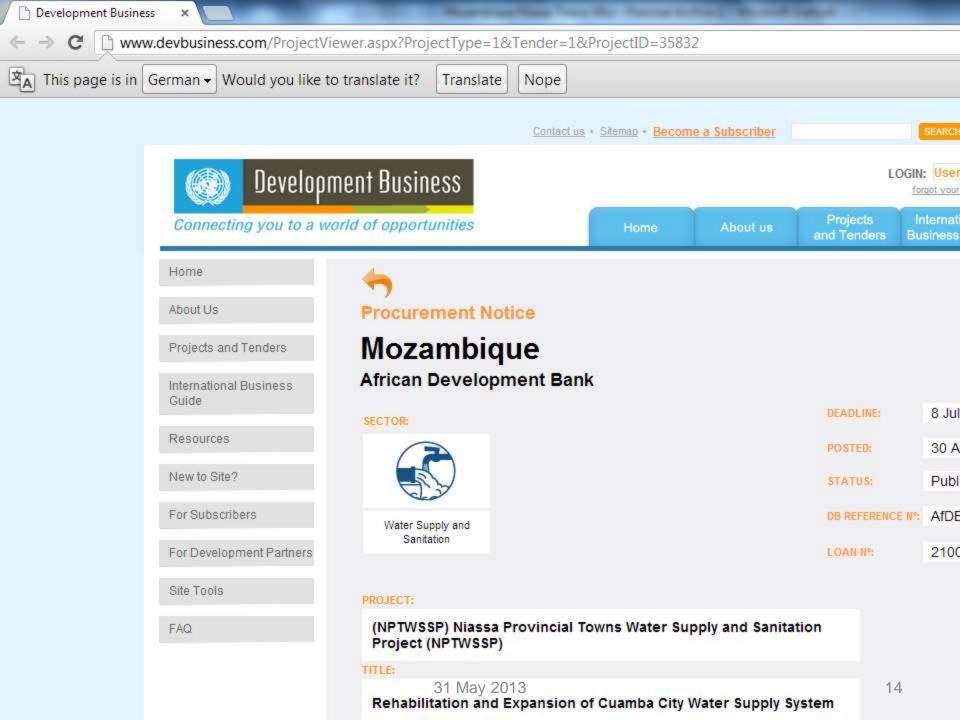
Direcção Provincial das Obras Publicas e Habitação da Zambézia Rua da Resistência 1075, Telefone: 258 24212622, Fax: 258 24212847 Email: departaguas.zambezia@yahoo.com.br Cidade: Ouclimane

- 3. A presente solicitação de propostas está aberta a qualquer empresa elegivel. Os procedimentos de procurement serão de acordo com "Rules and Procedure for Procurement of Goods and Works" da Edição de Maio de 2008", os quais estac disponíveis no site: http://www.afdb.org. Os Documentos de Concurso foram preparados de acordo com os Documentos-Padrão para a selecção de empretteiros para obras de Pequena Dimensão, do Banco Africano de Desenvolvimento, de Junho de 2010.
- Uma Reunião Pré-Concurso terá lugar às 10.00 do dia 27 de Novembro de 2012 no endereco acima.
- Os Documentos de Concurso, podem ser adquiridos pelos interessados no endereço abaixo por um valor não reembolsável de cinco mil meticais (5.000,00Mt) de cada Lote pretendido.
- As Propostas devem ser válidas por um período de 120 dias, contados a partir da data de abertura das mesmas.
- As Propostas, devidamente seladas e com indicação clara do Lote em referência, devem ser submetidas na Direcção Provincial das Obras Públicas e Habitação da Zambézia até ás 10:00 horas do dia 21 de Dezembro de 2012.
- 8. As Propostas serão abertas na presença dos representantes dos concorrentes que assim o desejarem, ás 10:30 h, do dia 21 de Dezembro de 2012 no endereço abaixo:

Direcção Provincial de Obras Públicas e Habitação da Zambézia Att: Mr. Américo Jeremias Rua da Resistência IV 1075 Zambézia Tel/Fax: 258 242 132 66/24212847 Quelimane-Mozambique

Quelimane, 08 de Novembro de 2012

O Director Provincial





Consultants (Firms and Individuals) www.afdb.org/dacon

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